

<b>HOOSE COMMISSIONING GRANT</b>							
<b>PROJECT BUDGET</b>							
<b>EXPENSES:</b>							
Composer commission fee	\$	3,000.00	requested from Hoose grant				
Performing artists							
Voices	\$	1,600.00	In-Kind, KSC students				
Instruments	\$	4,800.00	chamber orchestra (\$400 x 12 players) - split KSC & Hoose grant (\$1560)				
other	\$	400.00	pianist fee paid by KSC Music Department				
Permissions	\$	50.00	In-Kind by poet				
Audio/Video	\$	440.00	audio-recording engineer, recording, mastering - requested from Hoose grant				
Venue(s)	\$	1,025.00	In-Kind, KSC Music Department				
Other costs (please list)	\$	-					
TOTAL	\$	11,315.00					
<b>REVENUES:</b>							
Ticket sales	\$	720.00	(estimated 60 adult tickets, 50 student comp tickets, 25 tickets - free for K-12 students)				
Donations	\$	-	n/a				
Hoose Grant	\$	5,000.00	(composer fee, audio-recording fee, instrumentalist fee)				
Other grants	\$	5,595.00	KSC Music Department funding or In-Kind services				
Other income (please list)							
TOTAL	\$	11,315.00					
Balance	\$	-					